

# Report of the Strategic Director, Regeneration and Culture to the meeting of Bradford East Area Committee to be held on 17th March 2016.

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## Subject:

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD EAST - 2016/17**

## Summary statement:

This report provides information on Capital Highway Maintenance funding for 2015/16 – 2016/17 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites for 2016/17.

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## Portfolio:

Housing, Planning & Transport

## Overview & Scrutiny Area:

Environment and Waste Management

## **1.0. SUMMARY**

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2016/17 in Bradford East.

## **2.0. BACKGROUND**

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2015/16 was £4,565,000. This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford East during the 2015/16 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2016/17 is £4,438,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.-
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended priority programme, based on overall condition to the value of £240,000. This is anticipated to be the budget available for Bradford East. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 52,722m<sup>2</sup> (approx. £180,000) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2016/17 financial year it is imperative that the committee approves a works programme at this stage.

### **3.0. OTHER CONSIDERATIONS**

- 3.1. None.

### **4.0. FINANCIAL & RESOURCE APPRAISAL**

- 4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2015/16. This is in the region of £1.2 million for the whole of the Bradford Metropolitan District, which would equate to around £240,000 for Bradford East.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2016/17 for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

### **5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES**

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

### **6.0. LEGAL APPRAISAL**

- 6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

### **7.0. OTHER IMPLICATIONS**

#### **7.1. EQUALITY & DIVERSITY**

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

#### **7.2. SUSTAINABILITY IMPLICATIONS**

None.

#### **7.3. GREENHOUSE GAS EMISSIONS IMPACTS**

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

**7.4. COMMUNITY SAFETY IMPLICATIONS**

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

**7.5. HUMAN RIGHTS ACT**

None.

**7.6. TRADE UNION**

None.

**7.7. WARD IMPLICATIONS**

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

**7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS**

The development and implementation of schemes included in this report support priorities within the Bradford East Area Committee Ward Plans.

**8.0. NOT FOR PUBLICATION DOCUMENTS**

8.1. None.

**9.0. OPTIONS**

9.1. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

**10.0. RECOMMENDATIONS**

10.1. That the Bradford East Area Committee approves the proposed programme of works for 2016/17 as shown in Appendix 2 and 3.

**11.0. APPENDICES**

11.1 Appendix 1 – Highway Maintenance Capital Programme 2015/16 A, B, C Classified and Unclassified Roads Completed – Bradford East.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2016/17 – Bradford East.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2016/17– Bradford East.

**12.0. BACKGROUND DOCUMENTS**

12.1. None.

**Appendix 1 - Highway Maintenance Capital Programme 2015/16  
A, B, C Classified and Unclassified Roads Completed Bradford East**

<b>Highway Maintenance Capital Programme 2015/16 - A, B, C Classified and Unclassified Roads Completed Bradford East</b>		
<b>Site</b>	<b>Extents</b>	<b>Ward</b>
Killinghall Road	Harrogate Rd to Northcote	Bradford Moor
Bolling Road	Pollard St to Chandos St	Bowling & Barkerend
Parkside Road	Raymond St to Henley Rd	Little Horton
Pawson Street	Full Length	Bowling & Barkerend
Mount Street	Mulgrave St to Seymour St	Bowling & Barkerend
Jackson Street	Full Length	Bowling & Barkerend
<b>Micro</b>		
Victor Street	Full Length	Bradford Moor

**Appendix 2 - Highway Maintenance Proposed Capital Programme for  
Non-PRN (Non-classified roads) 2016/17 Bradford East**

<b>Highway Maintenance Programme 2016/2017 - Non PRN (Non Classified Roads)</b>					
<b>Road Name</b>	<b>Ward</b>	<b>From</b>	<b>To</b>	<b>Length</b>	<b>Budget</b>
<b><u>Priority Sites</u></b>					
Valley Road	Bolton & Undercliffe	Sections	Inkersley Road (Tesco)	820	£80,000
Little Horton Lane	Little Horton	Roundabout and approaches	Horton Park Ave	80	£15,000
Rowlestone Rise	Eccleshill	Full Length	Horton Park Ave	320	£25,000
Banner Street, Bradford	Bowling & Barkerend	Full Length		100	£12,500
Barnard Road	Bowling & Barkerend	Usher Street	Rutland Street	160	£27,500
Raymond Street, West Bowling	Little Horton	Full Length		380	£50,000
Mill Lane, East Bowling	Little Horton	Nelson Street (Recharge)	Bridge	100	
Mill Lane, East Bowling	Little Horton	Nelson Street	Manchester Road	200	£30,000
			<b>Priority Total</b>		<b>£240,000</b>
<b><u>Reserve Sites</u></b>					
New Lane, Tyersal	Bowling & Barkerend	Housing Development	Bridge	150	£22,000
Roundwood Glen	Eccleshill	Rimswell Holt	Ranelagh Ave	200	£21,000
Rimswell Holt, Eccleshill	Eccleshill	Full Length		490	£20,000
Redcar Road, Eccleshill	Eccleshill	Full Length		620	£25,000
Buck Street, Bradford	Bowling & Barkerend	Hammerton Street	Dryden St	130	£16,000
Neville Road	Bowling & Barkerend	Wakefield Road	Past Cromptons	320	£40,000
Bradford Road, Idle	Idle & Thackley / Eccleshill	Spring St	Thorp Garth	460	£87,500
Florence Street, Laisterdyke	Bradford Moor	Full Length		325	£90,000
Laurel Street	Bradford Moor	Full Length		160	£30,000
Mary Street off Bowling Back Lane	Bowling & Barkerend	Full Length		60	£7,500
			<b>Reserve Total</b>		<b>£359,000</b>

### Appendix 3 – Proposed Programme for Surface Dressing 2016/17 Bradford East

Site	Ward	Actual Area	From	To	Post Code
Hendford Drive	Bowling & Barkerend	3680	Full length		BD3 0SG
Square Street	Bowling & Barkerend	1217	Full length		BD4 7NP
Stafford Street	Bowling & Barkerend	1204	Full length		BD4 7RP
Sheridan Street	Bowling & Barkerend	1424	Wakefield Rd	89/91	BD4 7RL
Mill Lane	Bowling & Barkerend	495	Sections		BD4 7BP
Ashbourne Way	Bolton and Undercliffe	5178	Full length		BD2 4DX
Thornbridge Mews	Bolton and Undercliffe	915	Full length		BD2 3BL
Lapage Terrace	Bradford Moor	615	Full Length		BD3 8BQ
Greenhill Street	Bradford Moor	464	Full Length		BD3 8BG
Greenhill Lane	Bradford Moor	1909	Full Length		BD3 8DZ
Lower Rushton Road	Bradford Moor	3077	Full Length		BD3 8PU
Upper Rushton Road	Bradford Moor	5907	Full Length		BD3 7EU
Woodhall Road	Bradford Moor	1882	Full Length		BD3 7BT
Harewood Street	Bradford Moor	1648	Amberley Street	Netherby St	BD3 9EE
Pevenil Mount	Eccleshill	1342	Full length		BD2 3JY
Fagley Crescent	Eccleshill	1045	Full length		BD2 3LH
Osterley Grove	Eccleshill	1350	Ranelagh Ave	End	BD10 0HB
Rowanwood Gardens	Eccleshill	627	Full length		BD10 0HR
Victoria Road	Eccleshill	1988	Stewart Close	Westgate	BD2 2DW
Damon Avenue	Eccleshill	1827.5	Full length		BD10 0LJ
Ranelagh Avenue	Eccleshill	839.5	Approx 53	Approx 89	BD10 0HE
Thackley Road	Idle & Thackley	1593	Leeds Rd	approx no 17	BD10 0RS
Javelin Close	Idle & Thackley	1156	Police str/no 20	end	BD10 8SU
Brander Close	Idle & Thackley	581	Full Length		BD10 8SY
Federation Street	Little Horton	503	Full length		BD5 8DA
Springwood Avenue	Little Horton	2601	Full length		BD5 8BZ
Ripley Street	Little Horton	2483	Manchester Road	Bowling Old Lane	BD5 7JH
Ryan Street	Little Horton	630	St Stephens Road	Cotewall Rd	BD5 7DQ
Arum Street	Little Horton	895	Full length		BD5 9LE
Nene Street	Little Horton	915	Full length		BD5 9LL
Gordon Street	Little Horton	615	Calendonias St	setts	BD5 0HE
Lister Lane	Bolton and Undercliffe	2116	Valley View Gr	House No 24	BD2 4LZ
		<b>52722</b>			